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Construction and Rehabilitation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
CONSTRUCTION			
GENERAL GOVERNMENT			
State Budget Agency			
C0570-057	State Budget Agency		
	Gen-1000-19607-2015 GF - Gen Gov Construct	0	4,000,000
C2600-057	State Budget Agency - Leases		
	Gen-1000-19614-2015 GF - Leases Construct	139,179,010	138,779,437
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State Budget Agency Totals			
	General Fund	139,179,010	142,779,437
Department of Administration			
C0610-061	Department of Administration		
	Gen-1000-19607-2015 GF - Gen Gov Construct	15,346,936	12,095,158
	Ded-3260-70323-State Police Building Commission Fund	2,000,000	2,000,000
	Ded-5630-56303-State Bicentennial Capital Account	29,500,000	0
	Total	46,846,936	14,095,158
C0640-061	Department of Administration - Leases		
	Gen-1000-19614-2015 GF - Leases Construct	0	10,934,000
	Ded-6330-30403-Tobacco Master Settlement Agreement Fund	12,352,942	12,299,491
	Total	12,352,942	23,233,491
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Department of Administration Totals			
	General Fund	15,346,936	23,029,158
	Dedicated Funds	43,852,942	14,299,491
	Total	59,199,878	37,328,649
Indiana State Fair			
C8780-878	Indiana State Fair		
	Gen-1000-19607-2015 GF - Gen Gov Construct	2,000,000	2,000,000
Secretary of State			
C0400-040	Secretary of State		
	Gen-1000-19607-2015 GF - Gen Gov Construct	5,100,000	1,500,000
	Ded-1000-56403-Securities Division Enforcement Account (IC ;	1,250,000	1,250,000
	Total	6,350,000	2,750,000

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		FY 2015-2016	FY 2016-2017
Indiana Office of Technology			
C0670-067	Indiana Office of Technology		
	Gen-1000-19607-2015 GF - Gen Gov Construct	5,000,000	5,000,000
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GENERAL GOVERNMENT TOTALS			
	General Fund	166,625,946	174,308,595
	Dedicated Funds	45,102,942	15,549,491
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	Total	211,728,888	189,858,086
PUBLIC SAFETY			
Adjutant General			
C1100-110	Adjutant General		
	Gen-1000-19608-2015 GF - Public Safety Constr	2,062,500	2,062,501
State Police			
C1000-100	Indiana State Police		
	Ded-3260-70323-State Police Building Commission Fund	1,629,499	1,133,499
Forensic Lab			
C1010-100	Forensic Lab		
	Gen-1000-19608-2015 GF - Public Safety Constr	1,293,720	1,293,720
Law Enforcement Training Board			
C1030-103	Law Enforcement Training Board		
	Ded-3290-70413-Law Enforcement Academy Building Fund	488,039	248,039
Department of Correction			
C6980-061	Department of Administration - Correction Leases		
	Gen-1000-19614-2015 GF - Leases Construct	29,094,051	28,473,513
C6150-615	Department of Correction		
	Gen-1000-19609-2015 GF - DOC Construction	50,000	50,000
	Ded-3800-70505-Postwar Construction Fund	0	450,000
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	Total	50,000	500,000
C6200-620	State Prison		
	Gen-1000-19609-2015 GF - DOC Construction	550,000	550,000
	Ded-3800-70505-Postwar Construction Fund	85,000	397,000
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	Total	635,000	947,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
C6300-630	Pendleton Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	650,000	650,000
	Ded-3800-70505-Postwar Construction Fund	0	771,558
	Total	650,000	1,421,558
C6350-635	Correctional Industrial Facility		
	Gen-1000-19609-2015 GF - DOC Construction	300,000	300,000
	Ded-3800-70505-Postwar Construction Fund	0	150,000
	Total	300,000	450,000
C6400-640	Women's Prison		
	Gen-1000-19609-2015 GF - DOC Construction	180,000	180,000
	Ded-3800-70505-Postwar Construction Fund	675,000	700,000
	Total	855,000	880,000
C6500-650	Putnamville Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	400,000	400,000
	Ded-3800-70505-Postwar Construction Fund	1,683,000	92,500
	Total	2,083,000	492,500
C6650-665	Wabash Valley Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	263,677	263,677
	Ded-3800-70505-Postwar Construction Fund	745,805	696,442
	Total	1,009,482	960,119
C6600-660	Indianapolis Re-Entry Education Facility		
	Gen-1000-19609-2015 GF - DOC Construction	180,000	180,000
	Ded-3800-70505-Postwar Construction Fund	0	150,000
	Total	180,000	330,000
C6750-675	Branchville Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	180,000	180,000
	Ded-3800-70505-Postwar Construction Fund	760,000	0
	Total	940,000	180,000
C6800-680	Westville Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	520,000	520,000
	Ded-3800-70505-Postwar Construction Fund	1,770,000	2,458,463
	Total	2,290,000	2,978,463
C6850-685	Rockville Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	250,000	250,000
	Ded-3800-70505-Postwar Construction Fund	1,113,720	2,313,720
	Total	1,363,720	2,563,720

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
C6900-690	Plainfield Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	475,000	475,000
	Ded-3800-70505-Postwar Construction Fund	1,987,000	550,000
	Total	2,462,000	1,025,000
C6950-695	Reception and Diagnostic Center		
	Gen-1000-19609-2015 GF - DOC Construction	105,000	105,000
	Ded-3800-70505-Postwar Construction Fund	0	200,000
	Total	105,000	305,000
C6180-618	Miami Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	450,000	450,000
	Ded-3800-70505-Postwar Construction Fund	1,073,560	0
	Total	1,523,560	450,000
C6450-645	New Castle Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	50,000	50,000
C6140-614	Chain O' Lakes Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	45,000	45,000
C6970-697	Edinburgh Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	40,000	40,000
C6670-667	Madison Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	157,500	157,500
	Ded-3800-70505-Postwar Construction Fund	200,000	0
	Total	357,500	157,500
C6070-607	Henryville Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	25,000	25,000
C6550-655	Pendleton Juvenile Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	150,000	150,000
	Ded-3800-70505-Postwar Construction Fund	1,096,128	1,096,128
	Total	1,246,128	1,246,128
C6610-661	Camp Summit Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	40,000	40,000
C6720-672	Madison Juvenile Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	217,500	217,500
C6160-616	North Central Juvenile Correctional Facility		
	Gen-1000-19609-2015 GF - DOC Construction	60,000	60,000
Department of Correction Totals			
	General Fund	34,432,728	33,812,190
	Dedicated Funds	11,189,213	10,025,811
	Total	45,621,941	43,838,001

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
PUBLIC SAFETY TOTALS			
	General Fund	37,788,948	37,168,411
	Dedicated Funds	13,306,751	11,407,349
	Total	51,095,699	48,575,760
CONSERVATION AND ENVIRONMENT			
Department of Natural Resources			
C3000-300	Department of Natural Resources - General Administration		
	Gen-1000-19610-2015 GF - Cons & Envir Constr	1,181,125	1,181,125
C3020-300	Fish and Wildlife		
	Gen-1000-19610-2015 GF - Cons & Envir Constr	1,998,379	1,998,379
C3090-300	Forestry		
	Gen-1000-19610-2015 GF - Cons & Envir Constr	2,103,500	2,103,500
C3160-300	Nature Preserves		
	Gen-1000-19610-2015 GF - Cons & Envir Constr	672,357	672,357
C3070-300	Outdoor Recreation		
	Gen-1000-19610-2015 GF - Cons & Envir Constr	130,000	130,000
C3030-300	State Parks and Reservoir Management		
	Gen-1000-19610-2015 GF - Cons & Envir Constr	9,619,506	9,619,506
	Ded-3980-42103-Cigarette Tax Fund	1,800,000	1,800,000
	Ded-5630-56303-State Bicentennial Capital Account	24,000,000	0
	Total	35,419,506	11,419,506
C3060-300	Division of Water		
	Gen-1000-19610-2015 GF - Cons & Envir Constr	10,114,250	10,114,250
C3010-300	Enforcement		
	Gen-1000-19610-2015 GF - Cons & Envir Constr	789,000	789,000
C3290-300	Entomology		
	Gen-1000-19610-2015 GF - Cons & Envir Constr	137,500	137,500
Department of Natural Resources Totals			
	General Fund	26,745,617	26,745,617
	Dedicated Funds	25,800,000	1,800,000
	Total	52,545,617	28,545,617
Other Natural Resources			
C3150-315	War Memorials Commission		
	Gen-1000-19610-2015 GF - Cons & Envir Constr	2,067,000	1,067,000
C3220-322	Kankakee River Basin Commission		
	Ded-3880-30303-Build Indiana Fund	300,000	300,000

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Fund	State Agency Appropriation Name	Appropriations	
		FY 2015-2016	FY 2016-2017
C0303-303	Indiana State Museum and Historic Sites Corporation		
	Gen-1000-19610-2015 GF - Cons & Envir Constr	4,247,197	1,084,570
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Other Natural Resources Totals			
	General Fund	6,314,197	2,151,570
	Dedicated Funds	300,000	300,000
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	Total	6,614,197	2,451,570
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CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	33,059,814	28,897,187
	Dedicated Funds	26,100,000	2,100,000
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	Total	59,159,814	30,997,187
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TRANSPORTATION			
Department of Transportation			
C8000-800	Department of Transportation - Buildings and Grounds		
	Ded-4000-30503-State Highway Fund	10,620,000	10,620,000
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Airport Development			
C8020-800	Airport Development		
	Ded-3880-30303-Build Indiana Fund	2,000,000	2,000,000
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TRANSPORTATION TOTALS			
	Dedicated Funds	12,620,000	12,620,000
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HEALTH AND HUMAN SERVICES			
Family and Social Services Administration			
C4150-415	Evansville Psychiatric Children's Center		
	Gen-1000-19611-2015 GF - HHS Construct	33,000	33,000
	Ded-3800-70506-Postwar Construction Fund	206,168	93,300
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	Total	239,168	126,300
C4250-425	Evansville State Hospital		
	Gen-1000-19611-2015 GF - HHS Construct	391,962	391,962
	Ded-3800-70506-Postwar Construction Fund	250,000	428,400
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	Total	641,962	820,362
C4300-430	Madison State Hospital		
	Gen-1000-19611-2015 GF - HHS Construct	464,104	464,104
	Ded-3800-70506-Postwar Construction Fund	280,000	406,400
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	Total	744,104	870,504

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Fund	State Agency	Appropriations	
	Appropriation Name	FY 2015-2016	FY 2016-2017
C4350-435	Logansport State Hospital		
	Gen-1000-19611-2015 GF - HHS Construct	431,572	431,572
	Ded-3800-70506-Postwar Construction Fund	736,750	95,000
	Total	1,168,322	526,572
C4400-440	Richmond State Hospital		
	Gen-1000-19611-2015 GF - HHS Construct	550,000	550,000
	Ded-3800-70506-Postwar Construction Fund	1,084,600	85,000
	Total	1,634,600	635,000
C4500-450	Larue Carter Memorial Hospital		
	Gen-1000-19611-2015 GF - HHS Construct	916,559	916,559
	Ded-3800-70506-Postwar Construction Fund	615,000	1,050,000
	Total	1,531,559	1,966,559
Family and Social Services Administration Totals			
	General Fund	2,787,197	2,787,197
	Dedicated Funds	3,172,518	2,158,100
	Total	5,959,715	4,945,297
Public Health			
Special Institutions			
C5500-550	School for the Blind and Visually Impaired		
	Gen-1000-19612-2015 GF - Deaf & Blind Const	282,857	282,857
	Ded-3800-70507-Postwar Construction Fund	1,380,000	1,055,000
	Total	1,662,857	1,337,857
C5600-560	School for the Deaf		
	Gen-1000-19612-2015 GF - Deaf & Blind Const	282,857	282,857
	Ded-3800-70507-Postwar Construction Fund	1,817,000	575,000
	Total	2,099,857	857,857
C5700-570	Indiana Veterans' Home		
	Ded-3950-70723-Veterans' Home Building Fund	950,000	850,000
Public Health Totals			
	General Fund	565,714	565,714
	Dedicated Funds	4,147,000	2,480,000
	Total	4,712,714	3,045,714

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		FY 2015-2016	FY 2016-2017
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	3,352,911	3,352,911
	Dedicated Funds	7,319,518	4,638,100
	Total	10,672,429	7,991,011
EDUCATION			
Higher Education			
C7500-750	Indiana University - Repair and Rehabilitation		
	Gen-1000-19613-2015 GF - Education Constr	12,343,655	12,343,655
C7501-750	Indiana University - Cash Capital Projects		
	Gen-1000-19613-2015 GF - Education Constr	6,250,000	6,250,000
	Ded-6330-30473-Tobacco Master Settlement Agreement Fund	25,200,000	0
	Total	31,450,000	6,250,000
C7600-760	Purdue University - Repair and Rehabilitation		
	Gen-1000-19613-2015 GF - Education Constr	10,567,440	10,567,440
C7601-760	Purdue University - Cash Capital Projects		
	Gen-1000-19613-2015 GF - Education Constr	7,450,000	7,450,000
C7700-770	Indiana State University - Repair and Rehabilitation		
	Gen-1000-19613-2015 GF - Education Constr	1,383,082	1,383,082
C7750-775	University of Southern Indiana - Repair and Rehabilitation		
	Gen-1000-19613-2015 GF - Education Constr	998,750	998,750
C7800-780	Ball State University - Repair and Rehabilitation		
	Gen-1000-19613-2015 GF - Education Constr	2,647,493	2,647,493
C7900-790	Vincennes University - Repair and Rehabilitation		
	Gen-1000-19613-2015 GF - Education Constr	882,547	882,547
C7901-790	Vincennes University - Cash Capital Projects		
	Gen-1000-19613-2015 GF - Education Constr	750,000	750,000
	Ded-6310-51003-Mine Subsidence Insurance Fund (IC 27-7-9-)	2,000,000	0
	Total	2,750,000	750,000
C7100-710	Ivy Tech Community College - Repair and Rehabilitation		
	Gen-1000-19613-2015 GF - Education Constr	3,047,198	3,047,198
Higher Education Totals			
	General Fund	46,320,165	46,320,165
	Dedicated Funds	27,200,000	0
	Total	73,520,165	46,320,165

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	Appropriation Name	FY 2015-2016	FY 2016-2017
EDUCATION TOTALS			
	General Fund	46,320,165	46,320,165
	Dedicated Funds	27,200,000	0
	Total	73,520,165	46,320,165
CONSTRUCTION AND REHABILITATION TOTALS			
	General Fund	287,147,784	290,047,269
	Dedicated Funds	131,649,211	46,314,940
	Total	418,796,995	336,362,209

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	Appropriation Name	FY 2015-2016	FY 2016-2017

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